

Cuts to Line Items to be Made Consistent with the Referendum Failing

Revenue	\$203,600.00
2010 Amount raised by taxation	<u>(\$203,600.00)</u>
	\$203,600.00
Salaries and Wages	\$62,800.00
3001 EMS Personnel	(\$37,800.00)
3003 Overtime	(\$22,000.00)
3008 Holiday	(\$2,500.00)
3012 Sick Time Accrual	<u>(\$500.00)</u>
	\$62,800.00
Capital Appropriations	\$65,000.00
0000 Set Aside for Capital	<u>(\$65,000.00)</u>
	\$65,000.00
Operations	\$75,800.00
4009 Workers Comp	(\$11,300.00)
4011 Pay Per Call	(\$5,000.00)
4015 HRA	(\$5,000.00)
5003 Conferences	(\$500.00)
5006 Legal	(\$1,500.00)
5010 Travel	(\$250.00)
5013 Office Supplies	(\$500.00)
5014 Computer Support	(\$20,000.00)
5017 Inspection Day	(\$500.00)
6006 General Building Repair	(\$5,000.00)
6007 Outside Professionals	(\$10,000.00)
7005 Engines	(\$2,000.00)
7016 Misc. Hydraulic Tools	(\$500.00)
7019 Extinguisher Maintenance	(\$250.00)
7020 TIC Maintenance	(\$250.00)
7021 Other	(\$500.00)
7022 Medical Supplies	(\$250.00)
8001 Class A Uniforms	(\$500.00)
8002 Class B Uniforms	(\$2,000.00)
8202 Training Classes	(\$500.00)
8203 Training Supplies	(\$500.00)
8205 Recruitment/Retention	(\$750.00)
8402 Annual Physicals	(\$2,000.00)
8403 Immunizations	(\$250.00)
9002 Radios/Pagers	(\$500.00)
9003 Rescue Equipment	(\$500.00)
9004 Fire Equipment	(\$2,000.00)
9005 PPE	<u>(\$3,000.00)</u>
	\$75,800.00